PT SELAMAT SEMPURNA Tbk
MANUFACTURER OF AUTOMOTIVE PARTS
MEMBER OF ADR GROUP - AUTOMOTIVE DIVISION

Investor Relations

9M 2025 Performance

Last Update : 30 October 2025

FACT SHEET ABOUT PT SELAMAT SEMPURNA Tbk

- PT Selamat Sempurna Tbk is the flagship company of ADR Group (Automotive Division)
- The Largest Filter Manufacturer in the region
- The Most Comprehensive range of products
- Serve more filtration and radiator products than any other auto component company
- Exported to more than **125** countries worldwide
- Trademark Registration in more than **130** countries worldwide
- Approximately 85% of our revenue is recurring aftermarket revenue
- Strong Balance Sheet and Cash Flow

COMPOSITION OF SHAREHOLDERS

Shareholders	Number of Shares Issued and Fully Paid	%	Amount (IDR)
PT Adrindo Intiperkasa	2,910,392,136	50.54%	72,759,803,400
Others (each with ownership interest below 5%)	2,848,283,304	49.46%	71,207,082,600
Total	**5,758,675,440**	**100.00%**	**143,966,886,000**

Share Ownership September 30, 2025	Number of Investors	%	Number of Shares	%
Foreign Institutions	180	2.06%	1,622,943,319	28.18%
Local Institutions	81	0.93%	3,142,355,809	54.57%
Foreign Individuals	16	0.18%	4,472,360	0.08%
Local Individuals	8,463	96.83%	988,903,952	17.17%
Total	**8,740**	**100%**	**5,758,675,440**	**100%**

THE PRODUCTION PLANTS

2 production sites in Indonesia
Kapuk, Jakarta Province and
Tangerang, Banten Province

Kapuk Plant (Heat Exchange)

Tangerang Plant (Filtration & Other Products)



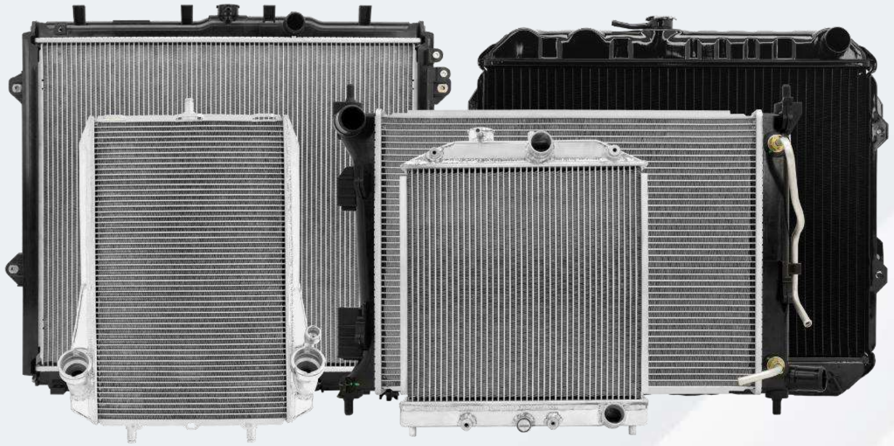



- **Radiators : 1.95 millions pieces per year**
- **Filters : 96 millions pieces per year**

MAIN PRODUCTS

SAKURA

ADR



OTHER PRODUCTS

ADR
DUMP HOIST

ADR
COOLANT

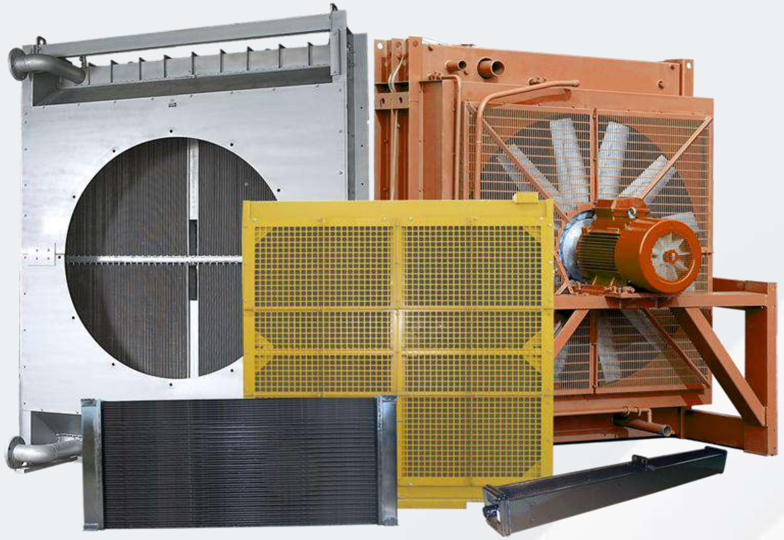
ADR
BRAKE PARTS

ONE STOP SHOP FOR THERMAL SYSTEM & FILTRATION

- Approx. 10,000 part numbers available, filters and radiator.
- Automotive, Commercials, Heavy Equipment, Marines and Industrial sectors for American, European and Asian applications.
- Approx. 300 Filters & Radiators new part numbers every year.

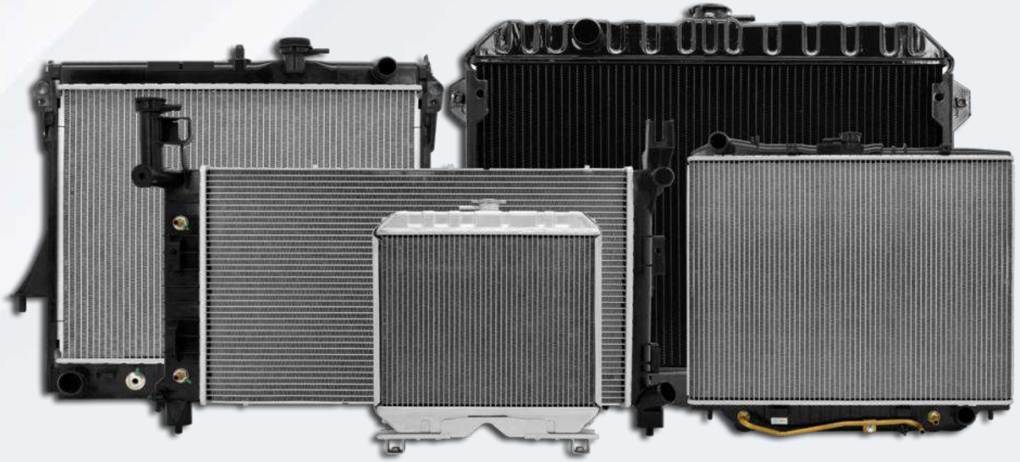
THERMAL SYSTEM PRODUCT RANGE

- Heavy Equipment & Industrial Radiators



- Automotive Radiators

  (Copper Brass, Aluminum Plastic, All Aluminum)



- Condenser
- Intercooler
- Evaporator

FILTRATION PRODUCT RANGE

Heavy Equipment & Industrial Filter

(Air, Oil, Fuel, Cabin, Hydraulic, Transmission, Coolant, Separator, HEPA, EDM, Dust Collector)

Non-Engine Filter

HVAC Filter, Air Purifier Filter, Gas Turbine Filter

Automotive Filter

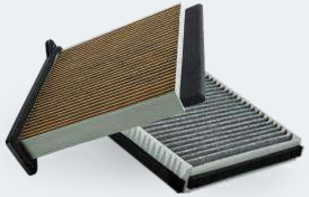
(Air, Oil, Fuel, Cabin, Transmission)

FILTRATION PRODUCT TYPES

AIR FILTERS

OIL FILTERS

FUEL FILTERS



CABIN AIR FILTERS

TRANSMISSION FILTERS

COOLANT FILTERS

HYDRAULIC FILTERS

AIR/OIL SEPARATOR

FUEL FILTER/
WATER SEPARATOR

EDM FILTER

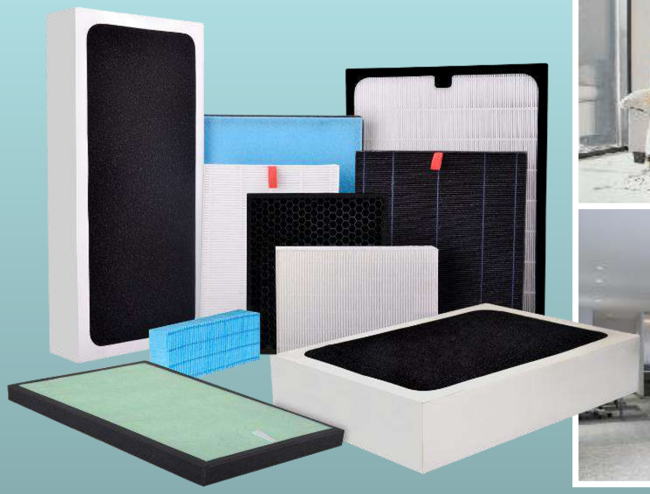
AIR PURIFIER FILTER

HVAC FILTER

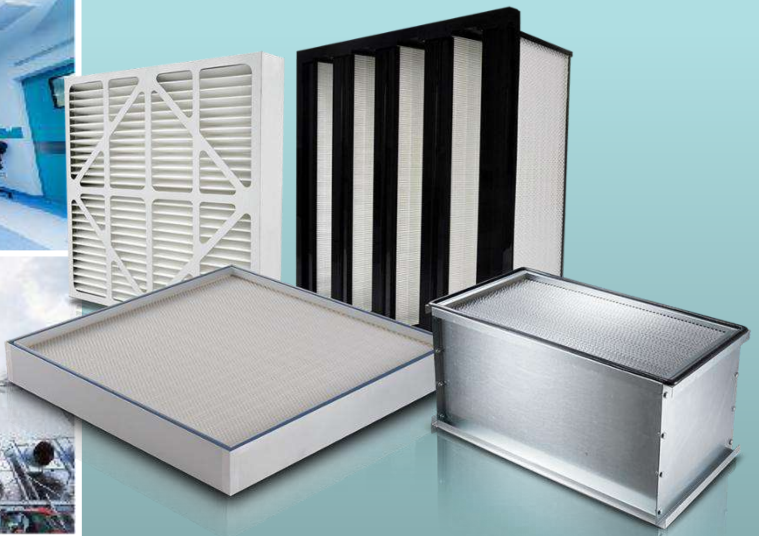
AIR PURIFIER FILTER & HVAC FILTER

Nowadays, the air pollution around the world harms our health. Breathing quality air is critical for good health, especially indoors. Sakura HVAC Filters & Air Purifier Filters will ensure your indoor environment is clean and provide ultimate protection to your health.

Air Purifier Filters



HVAC Filters



HVAC / HEPA FILTRATIONS

Automotive

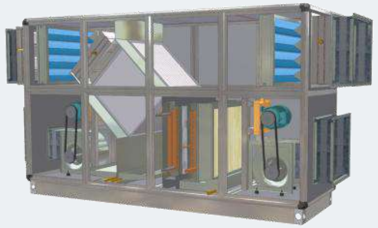
- Cabin Air Filters
- Selling to store and online

Building Air Ventilation Installation

- Supply HVAC Filters in Building, Factory and Airports

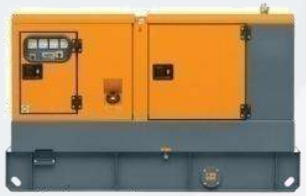
Air Cleaner System Manufacturer & Home Appliances

- Supply OE Air Filter in AHU
- Supply OE Air Filter in Air Purifier Unit
- Air Purifier Filters



Filters Industrial

- EDM Filters
- Air/Oil Separators
- Gas Turbine Filters



KNOW OUR MARKET – MAIN HEAVY EQUIP. RANGE & SUB-RANGE

Range:

- Construction
- Mining
- Agriculture
- Forestry
- Other Industry

Sub-Range (Equiptment Type):

Construction

- Excavator/ Shovel
- Wheel Loader
- Crane
- Asphalt Finisher
- Dozer
- Compaction
- Mini Excavator
- Skid Steer
- Grader
- Backhoe Loader
- Scraper
- Telescopic

Mining

- Excavator/ Shovel
- Dump Truck
- Articulated Dump Truck
- Wheel Loader
- Dozer
- Dragline
- Grader
- Backhoe Loader
- Drill

Agriculture

- Tractor
- Combine Harvester

Forestry

- Skidder
- Harvester
- Buncher

Other Industry

- Forklift
- Telescopic

DUMP HOIST

Dump Trucks, Hoists and Special Purpose Vehicles

OTHER PRODUCTS

Fuel Tank

Exhaust System & Muffler

Wiper Blade

Brake Pads

Brake Shoe

OTHER PRODUCTS

SAKURA AIR PURIFIER

We spend most of our time indoors, where the air we breathe can be up to 5 times more polluted than outdoors.

Sakura Air Purifier reduces the transmission of airborne viruses and eliminate air pollutants at home, office and other indoor environments.

SAP-415
(Room size 7 - 15 m^2)

SAP-524
(Room size 8 - 24 m^2)

SAP-743
(Room size 28 - 43 m^2)

SAP-796
(Room size 59 - 96 m^2)

LIST OF OEM/OES

- ANTONIO CARRARO
- ATLAS COPCO
- BOMAG
- CARRIER
- CLARK
- CNHI
- COMBILIFT
- DAIHATSU
- DFSK
- GEHL
- GENERAL MOTORS
- HINO
- HITACHI
- HYSTER
- HYUNDAI
- ISEKI
- ISUZU
- KATO
- KOHLER
- KUBOTA
- LIEBHERR
- LIUGONG
- MANITOU
- MATHIEU
- MAZDA
- MITSUBISHI
- NANNI DIESEL
- NISSAN
- SUBARU
- SUMITOMO
- SUNWARD
- SUZUKI
- TAKEUCHI
- TEREX
- TOYOTA
- UD TRUCKS
- VESTAS
- VOLVO
- YALE
- YANMAR

TECHNICAL ASSISTANCE

Filters

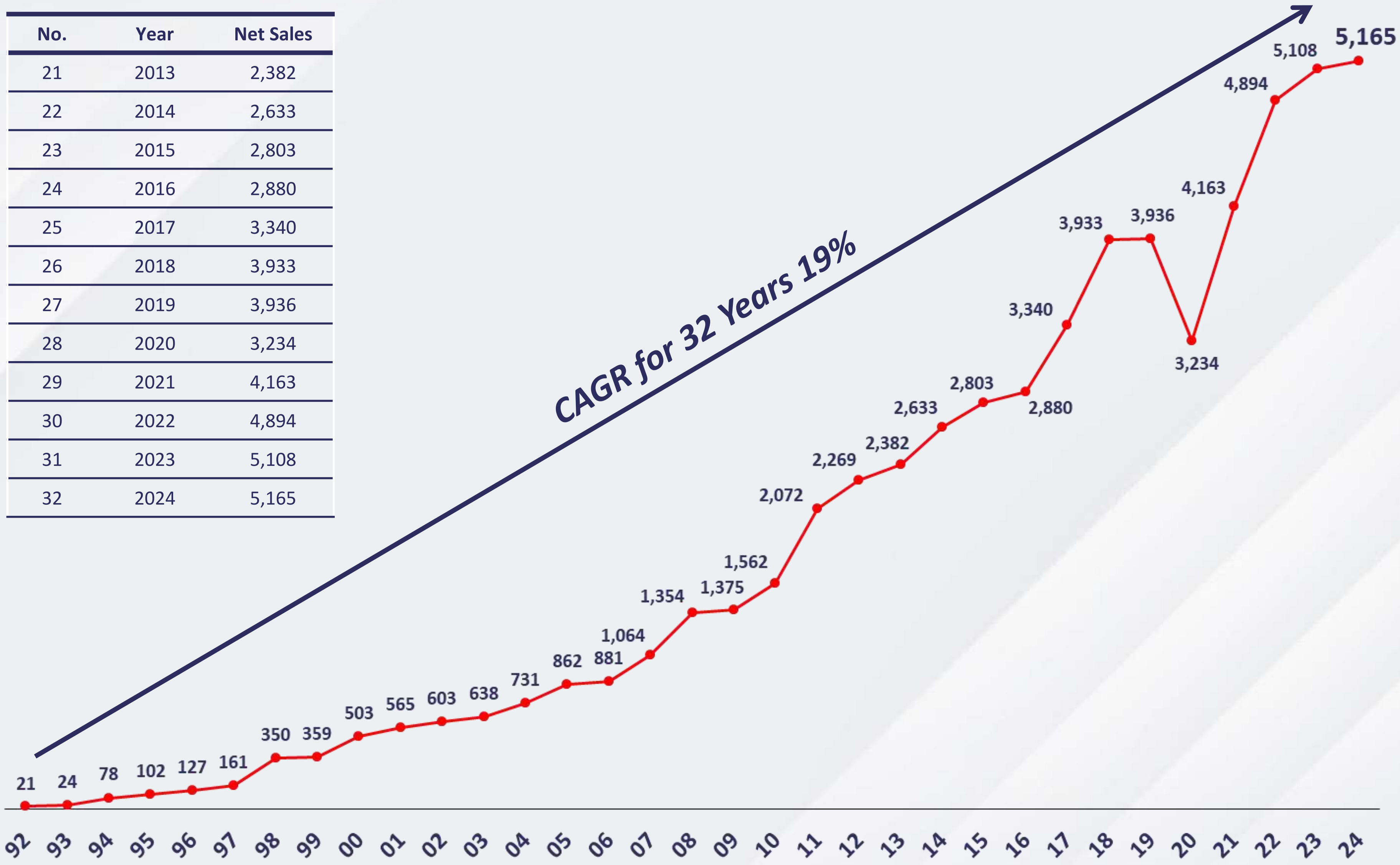
- **1984:** Donaldson Company Inc., USA (PT Panata Jaya Mandiri)
- **1985:** Mahle Japan Limited, Japan
  (formerly Tsuchiya Manufacturing Co. Ltd., Japan)
- **1988:** Tokyo Roki Co., Ltd., Japan (PT Selamat Sempurna Tbk)

Radiators & Others

- **1979:** Tokyo Radiators Mfg. Co. Ltd., Japan
  (Radiator - PT Selamat Sempurna Tbk)
- **1982:** Usui Kokusai Sangyo Kaisha Ltd., Japan
  (Brake Pipes - PT Selamat Sempurna Tbk)
- **1989:** ShinMaywa Industrial Co. Ltd., Japan
  (PT Hydraxle Perkasa)
- **2013:** Sueyoshi Kogyo Co. Ltd., Japan
  (Fuel Tank and Hydraulic Tank for Construction Machinery - PT Selamat Sempurna Tbk)

32 YEARS OF **CAGR SALES**

No.	Year	Net Sales
	1992	21
1	1993	24
2	1994	78
3	1995	102
4	1996	127
5	1997	161
6	1998	**350**
7	1999	359
8	2000	503
9	2001	565
10	2002	603
11	2003	638
12	2004	731
13	2005	862
14	2006	881
15	2007	1,064
16	2008	**1,354**
17	2009	**1,375**
18	2010	1,562
19	2011	2,072
20	2012	2,269
21	2013	2,382
22	2014	2,633
23	2015	2,803
24	2016	2,880
25	2017	3,340
26	2018	3,933
27	2019	3,936
28	2020	3,234
29	2021	4,163
30	2022	4,894
31	2023	5,108
32	2024	5,165



Amount in Billion Rupiah

32 YEARS OF CAGR NET INCOME

No.	Year	Net Income*
	1992	0.3
1	1993	1.3
2	1994	5
3	1995	7
4	1996	18
5	1997	25
6	1998	54
7	1999	40
8	2000	59
9	2001	55
10	2002	40
11	2003	48
12	2004	57
13	2005	66
14	2006	66
15	2007	80
16	2008	91
17	2009	133
18	2010	150
19	2011	212
20	2012	219

No.	Year	Net Income*
21	2013	308
22	2014	391
23	2015	428
24	2016	453
25	2017	499
26	2018	557
27	2019	578
28	2020	488
29	2021	662
30	2022	848
31	2023	946
32	2024	1,024

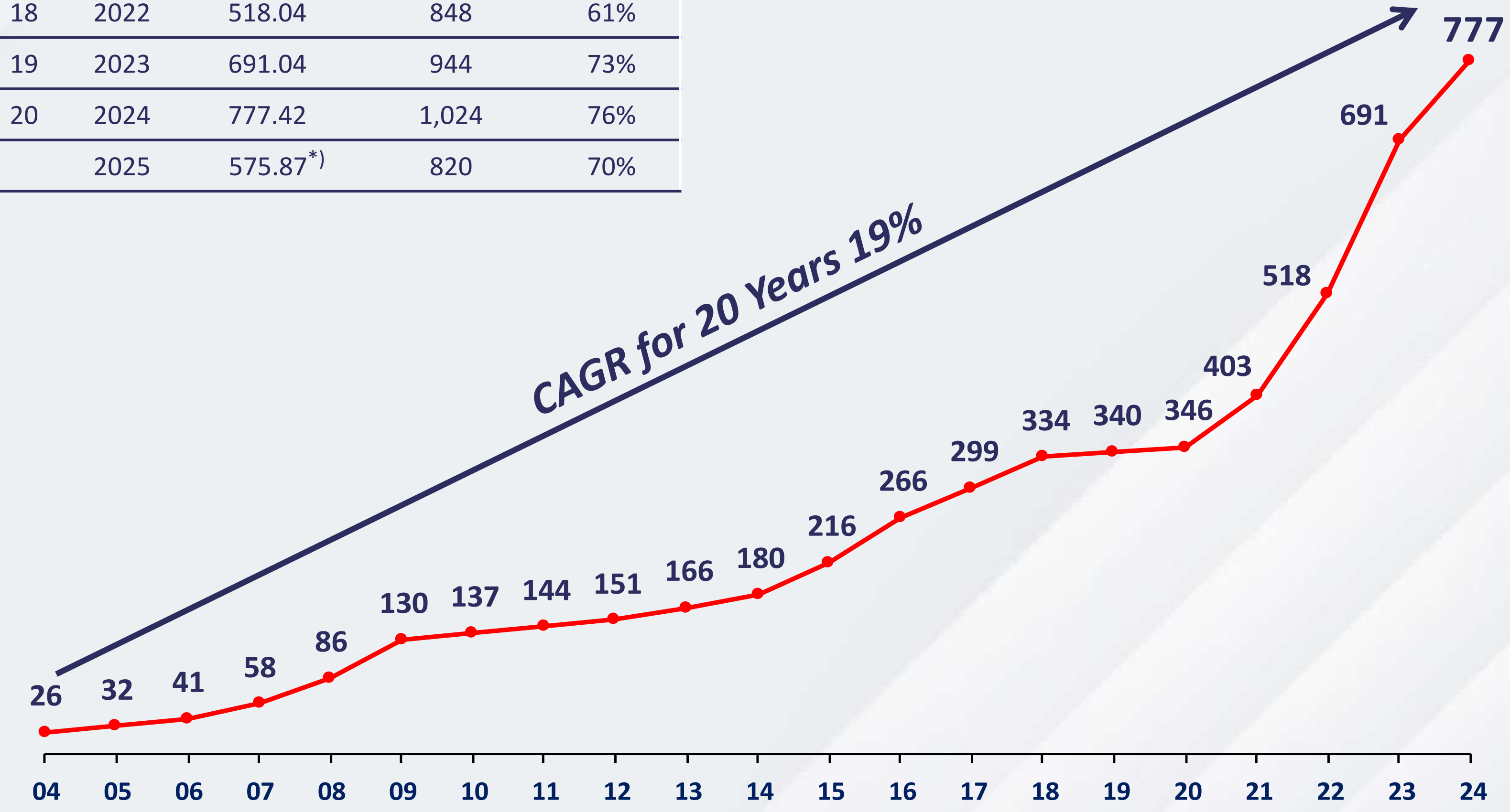
****) attributable to owners of the parent entity***

Amount in Billion Rupiah

20 YEARS CONSECUTIVE **DIVIDEND PAYMENT GROWTH**

No.	Book Year	Total Dividend (In Bio IDR)	Net Income (In Bio IDR)	Payout Ratio
	2004	25.97	57	45%
1	2005	32.47	66	49%
2	2006	41.08	66	62%
3	2007	57.59	80	72%
4	2008	86.38	91	94%
5	2009	129.57	133	98%
6	2010	136.77	150	91%
7	2011	143.97	212	68%
8	2012	151.17	219	69%
9	2013	165.56	308	54%
10	2014	179.96	391	46%
11	2015	215.95	428	50%
12	2016	266.34	453	59%
13	2017	299.45	499	60%
14	2018	334.00	557	60%
15	2019	339.76	578	59%
16	2020	345.52	488	71%
17	2021	403.11	662	61%
18	2022	518.04	848	61%
19	2023	691.04	944	73%
20	2024	777.42	1,024	76%
	2025	575.87*)	820	70%

- **Paid quarterly dividend since 2015 = 43 times**
- **Increased annually for 20 years**
- **Total Dividend paid since 1996 Rp6.09 Trillion**



Dividend Distribution within year 2025:

Final Dividend For 2024 Financial Year : IDR 230 Bio on June 24, 2025

**) 1st Interim Dividend For 2025 Financial Year : IDR 144 Bio on May 27, 2025*

**) 2nd Interim Dividend For 2025 Financial Year : IDR 202 Bio on August 26, 2025*

**) 3rd Interim Dividend For 2025 Financial Year : IDR 230 Bio on November 25, 2025*

DIVIDEND POLICY, Dividend percentage of net income are:

- Net income up to Rp 10 billion : 35% ;
- Net income above Rp 10 billion - Rp 30 billion : 40% ;
- Net income above Rp 30 billion : 45%.

PT SELAMAT SEMPURNA Tbk.
MEMBER OF ADR GROUP

SUMMARY PERFORMANCE 9M 2025

	9 Months ended 30 September 2025	Changes
Net Sales	IDR 3.92 T	2.65%
Profit for the Period*	IDR 0.82 T	13.50%
EPS	IDR 142	13.50%

** attributable to owners of the parent entity*

COMPARATIVE FINANCIAL HIGHLIGHTS

Financial Highlights	9 Months Ended		Increase/ (Decrease)	%	Compare Q to Y	
	9M 2025	9M 2024			9M 2025	2024
Net Sales	3,919	3,818	101	2.65%	3,919	5,165
Gross Profit	1,401	1,360	41	3.02%	1,401	1,914
Operating Profit	1,086	965	120	12.47%	1,086	1,375
Profit for the period attributable to:						
Owners of the parent entity	820	722	98	13.50%	820	1,024
Non-controlling Interests	69	67	3	3.80%	69	94
Current Assets	3,726	3,385	341	10.07%	3,726	3,600
Total Assets	5,133	4,728	405	8.56%	5,133	4,964
Current Liabilities	648	604	44	7.30%	648	769
Total Liabilities	891	897	(6)	(0.67%)	891	1,038
Equity attributable to						
Owners of the parent company	3,752	3,386	366	10.82%	3,752	3,473
Non-controlling Interests	489	445	44	9.98%	489	453
EPS	142	125	17	13.50%	142	178

Amount In Billion Rupiah except Earning per Share

FINANCIAL RATIO

Financial Ratio	Compare Q to Q		Compare Q to Y	
	9M 2025	9M 2024	9M 2025	2024
Net Sales Growth	3%			
Total Asset Growth	9%		3%	
Total Equity Growth	11%		8%	
Gross Profit Margin	36%	36%	36%	37%
Operating Margin	28%	25%	28%	27%
Profit Margin*	21%	19%	21%	20%
Return on Assets	17%	17%	17%	23%
Return on Equity*	19%	19%	19%	26%
Total Debt/Total Assets	17%	19%	17%	21%
Total Debt/Total Equity	21%	23%	21%	26%
Current Ratio	575%	560%	575%	468%

Note:
* **Attributable to owners of the parent entity.**

SALES PERFORMANCE 9M 2025 [9 MONTHS ENDED]

Market	Sales (IDR)				Increase / (Decrease)	
	9M 2025	%	9M 2024	%	IDR	%
Domestic	1,370	35%	1,515	40%	(145)	(9.56%)
Overseas	2,549	65%	2,303	60%	246	10.68%
Total	**3,919**	**100%**	**3,818**	**100%**	**101**	**2.65%**

Product	Sales (IDR)				Increase / (Decrease)	
	9M 2025	%	9M 2024	%	IDR	%
Filter	2,942	75%	2,835	74%	107	3.81%
Radiator	462	12%	410	11%	52	12.61%
Body Maker	112	3%	198	5%	(86)	(43.65%)
Trading	1,237	31%	1,187	31%	50	4.20%
Others	156	4%	161	4%	(5)	(2.84%)
(Elimination)	(990)	(25%)	(973)	(25%)	(17)	(1.79%)
Total	**3,919**	**100%**	**3,818**	**100%**	**101**	**2.65%**

Amount in Billion Rupiah

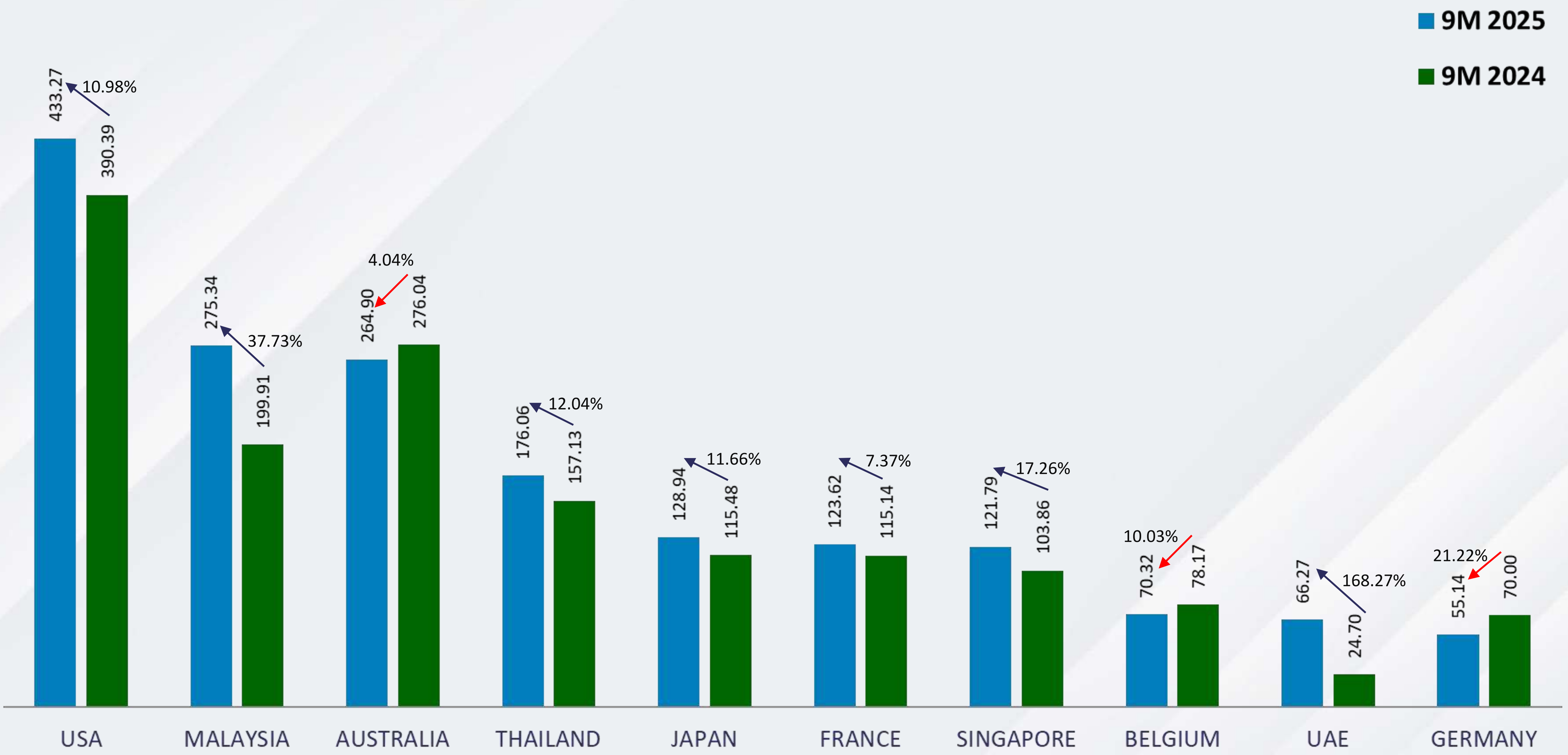
SALES BY GEOGRAPHICAL [CONTINENT]

Geographical	9M 2025		9M 2024		Increase/ (Decrease)
	IDR	%	IDR	%	
Domestic	1,370	35%	1,515	40%	(9.56%)
Overseas					
Asia	1,093	28%	843	22%	29.66%
America	670	17%	639	17%	4.88%
Europe	402	10%	442	11%	(9.14%)
Australia	306	8%	317	8%	(3.52%)
Africa	78	2%	62	2%	26.34%
Total	**3,919**	**100%**	**3,818**	**100%**	**2.65%**

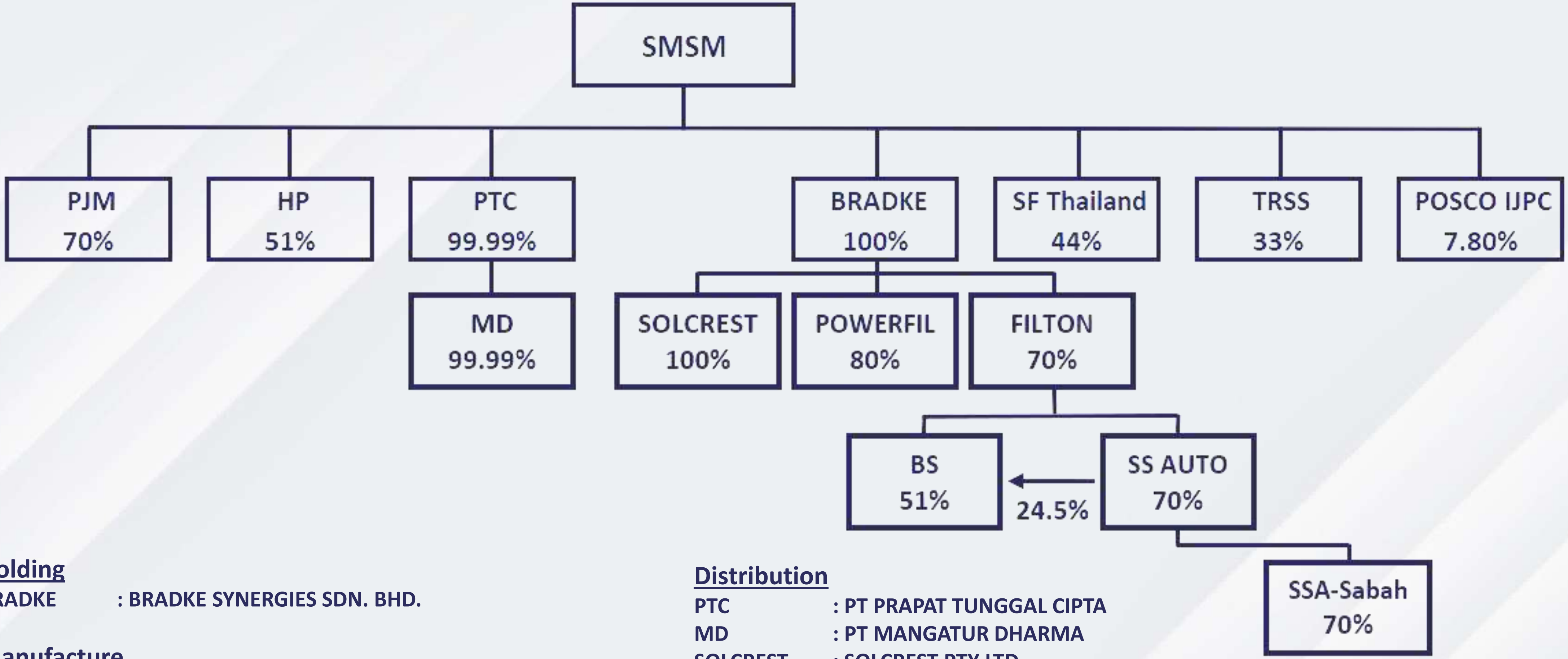
Amount in Billion Rupiah

TOP 10 EXPORT DESTINATIONS BY COUNTRIES

[sort by sales 9M 2025 - in Bio IDR]



STRUCTURE OF SMSM WITH THE SUBSIDIARIES & ASSOCIATES [30 SEP 2025]



Holding

BRADKE : BRADKE SYNERGIES SDN. BHD.

Manufacture

PJM : PT PANATA JAYA MANDIRI
HP : PT HYDRAXLE PERKASA
TRSS : PT TOKYO RADIATOR SELAMAT SEMPURNA
POSCO IJPC : PT POSCO INDONESIA JAKARTA PROCESSING CENTER
FILTON : FILTON INDUSTRIES SDN. BHD.

Distribution

PTC : PT PRAPAT TUNGGAL CIPTA
MD : PT MANGATUR DHARMA
SOLCREST : SOLCREST PTY LTD.
POWERFIL : POWERFIL AUTOPARTS SDN. BHD.
BS : BS ENTERPRISE SDN. BHD.
SS AUTO : S.S AUTO SDN. BHD.
SS A-Sabah : S.S AUTO (Sabah) SDN. BHD.
SF THAILAND : SURE FILTER THAILAND CO., LTD.

Branches of PTC :

JABODETABEK, The Greater Jakarta
MAKASSAR, South Sulawesi
MEDAN, North Sumatra
PEKANBARU, Riau
SURABAYA, East Java

PT PANATA JAYA MANDIRI – PJM (Subsidiary Company)

- SMSM owns a 70% stake in PJM
- *Joint venture* with Donaldson Company Inc., USA

Financial Highlights	9 Months Ended		Inc/(Decr)	Compare Q to Y	
	9M 2025 (U)	9M 2024 (U)	%	9M 2025 (U)	2024 (A)
Net Sales	990	984	1%	990	1,327
Gross Profit	247	251	(1%)	247	353
Operating Profit	210	201	5%	210	273
Profit for the period	167	160	5%	167	217
Current Assets	675	642	5%	675	713
Total Assets	840	787	7%	840	867
Current Liabilities	130	133	(3%)	130	211
Total Liabilities	162	172	(6%)	162	244
Total Equity	678	615	10%	678	624

U= Unaudited ***Amount in Billion Rupiah***

A= Audited

PT HYDRAXLE PERKASA – HP (Subsidiary Company)

- SMSM owns a 51% stake in HP
- Manufacture dump hoist and body maker of dump truck, trailer, mixer, and tank

Financial Highlights	9 Months Ended		Inc/(Decr)	Compare Q to Y	
	9M 2025 (U)	9M 2024 (U)	%	9M 2025 (U)	2024 (A)
Net Sales	150	242	(38%)	150	322
Gross Profit	7	29	(74%)	7	43
Operating Profit	(7)	16	(141%)	(7)	20
Profit for the period	(0.5)	11	(104%)	(0.5)	15
Current Assets	125	149	(16%)	125	133
Total Assets	249	275	(9%)	249	252
Current Liabilities	18	51	(65%)	18	24
Total Liabilities	36	66	(46%)	36	39
Total Equity	213	209	2%	213	213

U= Unaudited *Amount in Billion Rupiah*

A= Audited

PT PRAPAT TUNGGAL CIPTA – PTC (Subsidiary Company)

- SMSM owns a 99.99% stake in PTC
- Sole distributor that specializes on the trading of the Company products in Indonesia aftermarket sectors

Financial Highlights	9 Months Ended		Inc/(Decr)	Compare Q to Y	
	9M 2025 (U)	9M 2024 (U)	%	9M 2025 (U)	2024 (A)
Net Sales	672	667	1%	672	907
Gross Profit	193	194	(1%)	193	253
Operating Profit	137	141	(3%)	137	179
Profit for the period*	110	114	(3%)	110	144
Current Assets	599	530	13%	599	567
Total Assets	658	575	14%	658	626
Current Liabilities	146	123	19%	146	171
Total Liabilities	162	145	12%	162	190
Total Equity	496	430	15%	496	435

U= Unaudited

A= Audited

Amount in Billion Rupiah

***) attributable to owners of the parent entity**

BRADKE SYNERGIES SDN. BHD. – BRADKE (Subsidiary Company)

- SMSM owns a 100% stake in Bradke
- Bradke is the Holding Company which had subsidiaries of which are (i) Manufacturing of filters product & the Company's Supplier for machinery (Filton Industries Sdn Bhd), the Company's sole distributor of filter products in Malaysia & Australia (Powerfil Auto Parts Sdn Bhd, SS Auto Sdn Bhd, Solcrest Pty Ltd)

Financial Highlights	9 Months Ended		Inc/(Decr)	Compare Q to Y	
	9M 2025 (U)	9M 2024 (U)	%	9M 2025 (U)	2024 (A)
Net Sales	137	145	(5%)	137	189
Gross Profit	55	56	(2%)	55	76
Operating Profit	24	25	(4%)	24	34
Profit for the period*	14	14	(6%)	14	18
Current Assets	103	106	(3%)	103	106
Total Assets	176	185	(5%)	176	179
Current Liabilities	31	36	(13%)	31	37
Total Liabilities	46	59	(22%)	46	56
Total Equity	130	127	3%	130	123

U= Unaudited

A= Audited

Amount in Million Ringgit Malaysia

***) attributable to owners of the parent entity**

SURE FILTER (THAILAND) CO., LTD. – SF THAILAND (Subsidiary Company)

- SMSM owns a 44% stake in SF Thailand
- SF Thailand is the Company's sole distributor of filter and radiator products in Thailand

Financial Highlights	9 Months Ended		Inc/(Decr)	Compare Q to Y	
	9M 2025 (U)	9M 2024 (U)	%	9M 2025 (U)	2024 (A)
Net Sales	270	268	1%	270	361
Gross Profit	80	72	12%	80	100
Operating Profit	28	13	118%	28	18
Profit for the period	25	8	227%	25	9
Current Assets	169	194	(13%)	169	180
Total Assets	370	413	(11%)	370	394
Current Liabilities	76	117	(35%)	76	120
Total Liabilities	130	198	(34%)	130	178
Total Equity	239	215	11%	239	216

U= Unaudited *Amount in Million Baht Thailand*

A= Audited

PT TOKYO RADIATOR SELAMAT SEMPURNA (Associate Company)

- SMSM owns a 33% stake in TRSS
- *Joint venture* with Tokyo Radiator Mfg. Co. Ltd

Financial Highlights	9 Months Ended		Inc/(Decr)	Compare Q to Y	
	9M 2025 (U)	9M 2024 (U)	%	9M 2025 (U)	2024 (U)
Net Sales	103	103	(1%)	103	145
Gross Profit	24	24	2%	24	33
Operating Profit	12	12	3%	12	18
Profit for the period	13	11	11%	13	17
Current Assets	159	138	15%	159	146
Total Assets	186	172	8%	186	174
Current Liabilities	32	26	25%	32	22
Total Liabilities	50	45	10%	50	41
Total Equity	137	127	7%	137	133

U= Unaudited *Amount in Billion Rupiah*

PT POSCO INDONESIA JAKARTA PROCESSING CENTER (Associate Company)

POSCO IJPC

- SMSM owns a 7.80% stake in POSCO IJPC
- *Joint venture* with POSCO Holdings Inc. and POSCO International Corporation

Financial Highlights	9 Months Ended		Inc/(Decr)	Compare Q to Y	
	9M 2025 (U)	9M 2024 (U)	%	9M 2025 (U)	2024 (A)
Net Sales	176	191	(8%)	176	254
Gross Profit	(0.2)	8	(103%)	(0.2)	9
Operating Profit	(3)	4	(184%)	(3)	5
Profit for the period	(6)	1	(573%)	(6)	1
Current Assets	106	139	(23%)	106	129
Total Assets	132	167	(21%)	132	167
Current Liabilities	87	115	(25%)	87	115
Total Liabilities	88	116	(24%)	88	116
Total Equity	45	51	(13%)	45	51

U= Unaudited ***Amount in Million USD***

A= Audited

ACHIEVEMENT 2025

Month	Achievement
February	[February 24, 2025] - PT Tokyo Radiator Selamat Sempurna (an associate entity of PT Selamat Sempurna Tbk) was awarded the "Excellent Cost-Efficiency Effort in 2024" & the "Excellent OEM Delivery Performance in 2024" by PT Isuzu Astra Motor Indonesia. [February 24, 2025] - PT Panata Jaya Mandiri (subsidiary of PT Selamat Sempurna Tbk) has been awarded with the "Consecutive Award (for the Consistent Best OES Delivery Performance 3 Years in a Row)" & "Excellent OES Delivery Performance in 2024" by PT Isuzu Astra Motor Indonesia.
April	[April 10, 2025] - PT Selamat Sempurna Tbk received an appreciation and awarded as "Excellent Supplier FY2024" for the Stamping Part category from PT Yanmar Diesel Indonesia. [April 25, 2025] - PT Selamat Sempurna Tbk received an appreciation of "The Outstanding Performance and Support to PT Hino Motors Manufacturing Indonesia". [April 29, 2025] - PT Selamat Sempurna Tbk proudly received "Best Vendor Contribution and Performance 4W" from PT Suzuki Indomobil Sales.
May	[May 27, 2025] - PT Selamat Sempurna Tbk has been awarded "The Best Sectors Investortrust Companies 2025 (Consumer Cyclicals Sector)" by Investortrust.id.
June	[June 30, 2025] - PT Selamat Sempurna Tbk has been recognized as the Best Listed Company in the Automotive Components Category at the Bisnis Indonesia Award (BIA) 2025.
September	[September 15, 2025] - PT Selamat Sempurna Tbk received "Best Overall" and "Top 50 Mid Capitalization Public Listed Company" categories at "The 16th Corporate Governance Conference & Award 2025".
October	[October 7, 2025] - PT Mangatur Dharma (subsidiary of PT Prapat Tunggal Cipta - PT Selamat Sempurna Tbk) received "The Best Goods and Manufacturing Supplier" award at the Vendor Gathering 2025 organized by PT PLN Indonesia Power UBP GRATI.

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